

## Cuenta Pública 2023

Tribunal de Justicia Administrativa del Estado de Tlaxcala

Estado analítico del ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01 de Enero al 30 de septiembre de 2023

| Concepto   | Egreso Aprobado   | Ampliaciones/<br>Reducciones | Egreso Modificado | Egreso Devengado  | Egreso Pagado     | Subejercicio      |
|--|-------------------|------------------------------|-------------------|-------------------|-------------------|-------------------|
|  | -1                | -2                           | (3=1+2)           | -4                | -5                | (6=3-4)           |
| SECTOR PUBLICO DE LA FEDERACION  | 53,052,716        | 36,392,623                   | 89,445,339        | 50,157,144        | 50,157,144        | 39,288,194        |
| SECTOR PUBLICO NO FINANCIERO   | 53,052,716        | 36,392,623                   | 89,445,339        | 50,157,144        | 50,157,144        | 39,288,194        |
| GOBIERNO GENERAL CENTRAL   | 53,052,716        | 36,392,623                   | 89,445,339        | 50,157,144        | 50,157,144        | 39,288,194        |
| GOBIERNO FEDERAL   | 53,052,716        | 36,392,623                   | 89,445,339        | 50,157,144        | 50,157,144        | 39,288,194        |
| PODER JUDICIAL   | 53,052,716        | 36,392,623                   | 89,445,339        | 50,157,144        | 50,157,144        | 39,288,194        |
| PLENO  | 10,698,689        | 7,483,351                    | 18,182,040        | 9,419,750         | 9,419,750         | 8,762,290         |
| PRESIDENCIA  | 2,637,945         | 24,460,358                   | 27,098,303        | 18,677,028        | 18,677,028        | 8,421,274         |
| DIRECCION ADMINISTRATIVA   | 6,597,791         | 1,816,427                    | 8,414,218         | 4,381,475         | 4,381,475         | 4,032,743         |
| CONTRALORIA  | 262,748           | 0                            | 262,748           | 0                 | 0                 | 262,748           |
| SECRETARIA GENERAL DE ACUERDOS   | 3,258,659         | 836,049                      | 4,094,709         | 2,423,502         | 2,423,502         | 1,671,206         |
| DIRECCION JURIDICA   | 944,800           | 0                            | 944,800           | 489,861           | 489,861           | 454,939           |
| DIRECCION DE TECNOLOGIAS DE LA<br>INFORMACION, TRANSPARENCIA Y PROTECCION<br>DE DATOS PERSONALES   | 0                 | 19,583                       | 19,583            | 19,583            | 19,583            | 0                 |
| DEPARTAMENTO DE COMPILACION,<br>SISTEMATIZACION, GESTION DOCUMENTAL,<br>EDITORIAL Y BIBLIOTECA     | 944,800           | 0                            | 944,800           | 490,639           | 490,639           | 454,161           |
| PONENCIA UNO   | 7,649,160         | -82,274                      | 7,566,886         | 3,931,414         | 3,931,414         | 3,635,472         |
| PONENCIA DOS   | 6,054,056         | 759,436                      | 6,813,492         | 3,686,986         | 3,686,986         | 3,126,506         |
| PONENCIA TRES  | 7,921,739         | -487,733                     | 7,434,006         | 3,296,954         | 3,296,954         | 4,137,052         |
| DIRECCION DEL INSTITUTO DE ESTUDIOS<br>ESPECIALIZADOS E INVESTIGACION Y<br>JUSTICIA ADMINISTRATIVA | 974,800           | 15,000                       | 989,800           | 464,607           | 464,607           | 525,193           |
| MODULO MEDICO  | 373,992           | 190,652                      | 564,644           | 226,056           | 226,056           | 338,587           |
| DIRECCION DE VINCULACION Y POLITICAS<br>PUBLICAS   | 898,646           | -230,564                     | 668,082           | 123,004           | 123,004           | 545,078           |
| AREA DE DIFUSION Y COMUNICACION SOCIAL   | 313,429           | 754,828                      | 1,068,257         | 165,819           | 165,819           | 902,438           |
| CENTRO DE NOTIFICACIONES   | 0                 | 0                            | 0                 | 0                 | 0                 | 0                 |
| JEFATURA DE TRANSP Y PROT DE DATOS<br>PERSONALES   | 489,004           | 0                            | 489,004           | 238,075           | 238,075           | 250,929           |
| ORGANO INTERNO DE CONTROL  | 2,543,454         | 961,346                      | 3,504,800         | 2,036,494         | 2,036,494         | 1,468,306         |
| UNIDAD DE IGUALDAD Y EQUIDAD DE GENERO   | 489,004           | -103,837                     | 385,167           | 85,896            | 85,896            | 299,271           |
| <b>TOTAL DEL GASTO</b>   | <b>53,052,716</b> | <b>36,392,623</b>            | <b>89,445,339</b> | <b>50,157,144</b> | <b>50,157,144</b> | <b>39,288,194</b> |